

# State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget		
MUNICIPALITY:	0119 Pleasantville City - 0	County of Atlantic		•		Introduced
Municode:	0119		Filename:	0119_fbi_2	2016.xlsr	n
'	Website:	pleasantville-nj.org				
	Phone Number:		609-484-3622			
	<b>Mailing Address:</b>		18 North First Stree	et		
			Pleasantville, NJ 08	3232		
Email the UFB if no	t using Outlook	Municipality:	Pleasantville	State:	NJ Zip:	08232
	Mayor	•			•	
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail	
Jesse	L	Tweedle	12/31/2016	mayor@pleasant	villenj.us	
	<b>Chief Administr</b>	ative Officer	-			
Linda		Peyton		Lpeyton@pleasar	ntvillenj.us	
	Chief Financial	Officer	_			
Barry	E	Ludy		bludy@pleasant	villenj.us	
	Municipal Clerk		_			
Gloria		Griffin		gvgriffin@pleasar	ntvillenj.us	
	Registered Mun	icipal Accountant	_			
Harvey		Cocozza		hcocozza@ford-se	cott.com	
	<b>Governing Body</b>	/ Members				
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail	
WILLIAM		CHRISTMAS	12/31/2016	WCMRC@YAHOO	о.сом	
RICKY		CISTRUNK	12/31/2017	RICKCISTRUCK@c	comcast.net	
LINCOLN		GREENE	12/31/2018	LG_202 @COMCA	AST.NET	
AUGUSTUS		HARMON	12/31/2017	ACGVHARMON@	HOTMAIL.CO	M
STANLEY		SWAN	12/31/2016	SWANNEE2710@	AOL.COM	
LOCKLAND		SCOTT	12/312018	TES821@VERIZON	N.NET	
JUDY		WARD	12/31/2016	JTJ3610@AOL.CO	M	

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	tu Tou Louisa All o	ntitica lavvina nuonaut	to		Current Year 2016 Bu	doot	
2015 Calendar Year Proper	<u>ty Tax Levies - ALL e</u> Calendar Year	Calendar Year	<u>y taxes</u> % of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate		76 of Total Levy	Taxpayer Impact	<u> 1axes</u>	Actual/Estimateu	<u> Tax Levy</u>
Municipal Dumaga Tay	2.373	<u>Tax Levy</u> \$21,235,921.00	62.01%		Municipal Dumaga Tay	ACTUAL	¢21 642 626 00
Municipal Purpose Tax  Municipal Library	0.000	\$21,235,921.00	0.00%	\$2,561.65 \$0.00	Municipal Purpose Tax Municipal Library	ACTUAL	\$21,642,636.00
	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Municipal Open Space Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.021	\$9,130,185.00	26.66%	\$1,101.63	Local School District	ESTIMATED	\$9,300,000.00
Regional School District	1.021	\$9,130,183.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$9,300,000.00
County Purposes	0.400	\$3,573,169.00	10.43%	\$431.80	County Purposes	ESTIMATED	\$3,700,000.00
County Furposes  County Library	0.400	\$221,686.00	0.65%	\$26.99	County Library	ESTIMATED	\$3,700,000.00
County Board of Health	0.023	\$71,928.00	0.03%	\$9.72	County Board of Health	ESTIMATED	\$170,000.00
County Open Space	0.009	\$10,686.00	0.03%	\$2.16	County Open Space	ESTIMATED	\$170,000.00
Other County Levies (total)	0.002	\$10,080.00	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$12,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	3.830	\$34,243,575.00	100.00%	\$4,133.95	Total ESTIMATED amount to be raised by ta	Kes	\$35,096,636.00
Total Taxable Valuation as of	October 1, 2015	\$879,715,134.00			Revenue Anticipated, Excluding Tax Levy		8,747,989.00
(To be used to calculate the current year tax rate		+0/2,120,20			Budget Appropriations, before Reserve for Un	collected Tayes	28,648,526.00
Current Year Average Residential Ass		\$107,950.00			Total Non-Municipal Tax Levy	conceicd raxes	\$13,454,000.00
Current Teal Average Residential Ass	essment	Ψ107,730.00			Amount to be Raised by Taxes - Before RUT		\$33,354,537.00
	Duian Va	ear to Current Year Co			Reserve for Uncollected Taxes (RUT)		\$336,914.52
	Prior 16	ear to Current Year Co	<u>omparison</u>		Total Amount to be Raised by Taxes		\$33,691,451.52
					Total Amount to be Raised by Taxes		\$33,091,431.32
		- Municipal Purposes		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	_	99.00%
	2.373	2.456	3.50%			_	
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
	<u> </u>		6 Change (+/-)	\$ Change (+/-)	, ,		
	\$21,235,921.00	\$21,642,636.00	1.92%		Tax Collections - ACTUAL as of Prior Yea		
	\$21,233,921.00	\$21,042,030.00	1.92%	\$400,713.00	Total Tax Revenue, Collections CY 2015	<u>u</u>	20,880,318.00
	Comporison Import	on Avg. Residential Ta	ov Dovmont (Mur	ioinal Durnagas Onl		-	21,235,921.00
·					% of Taxes Collected, CY 2015		98.33%
			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CT 2013	=	78.33%
	\$2,561.65	\$2,651.25	3.50%	\$89.60			
					Delinquent Taxes - December 31, 2015	<u>_</u>	\$62,518.00
				Sheet UFB-1		_	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	SEWER Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-74.34%	(\$1,215,673.00)	\$1,635,311.00	\$419,638.00	\$350,000.00		\$69,638.00					
08	Local Revenue	-2.94%	(\$228,114.00)	\$7,756,114.00	\$7,528,000.00	\$2,248,000.00		\$5,280,000.00					
09	State Aid (without offsetting appropriation)	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Uniform Construction Code Fees	-3.22%	(\$6,645.00)	\$206,645.00	\$200,000.00	\$200,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$2,131,440.00	\$2,131,440.00	\$2,131,440.00							
10	Public and Private Revenue	-46.57%	(\$1,740,318.00)	\$3,737,318.00	\$1,997,000.00	\$1,997,000.00							
08	Other Special Items	197.39%	\$480,181.00	\$243,269.00	\$723,450.00	\$723,450.00							
15	Receipts from Delinquent Taxes	-34.03%	(\$18,052.00)	\$53,052.00	\$35,000.00	\$35,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.65%	\$762,643.00	\$20,880,318.00	\$21,642,961.00	\$21,642,961.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								_
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.37%	(\$1,965,978.00)	\$36,643,467.00	\$34,677,489.00	\$29,327,851.00	\$0.00	\$5,349,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SUI	VINIAKI (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	SEWER Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	21.00	5.00	0.92%	\$11,298.00	\$1,229,202.00	\$1,240,500.00	\$1,240,500.00								
21	Land-Use Administration		1.00	51.38%	\$17,140.00	\$33,360.00	\$50,500.00	\$50,500.00								
22	Uniform Construction Code	7.00	2.00	20.26%	\$81,899.00	\$404,301.00	\$486,200.00	\$486,200.00								
23	Insurance			-6.36%	(\$385,239.00)	\$6,057,378.00	\$5,672,139.00	\$5,672,139.00								
25	Public Safety	110.00	23.00	-2.01%	(\$178,748.00)	\$8,891,902.00	\$8,713,154.00	\$8,713,154.00								
26	Public Works	32.00		-0.47%	(\$35,927.00)	\$7,640,523.00	\$7,604,596.00	\$4,065,560.00			\$3,539,036.00					
27	Health and Human Services			4.72%	\$1,131.00	\$23,969.00	\$25,100.00	\$25,100.00								
28	Parks and Recreation	6.00	0.00	-2.64%	(\$7,034.00)	\$266,200.00	\$259,166.00	\$259,166.00								
29	Education (including Library)	i		#DIV/0!	\$0.00		\$0.00	\$0.00								
30	Unclassified	0.00	0.00	#DIV/0!	\$0.00		\$0.00	\$0.00								
31	Utilities and Bulk Purchases	i		10.22%	\$112,939.00	\$1,104,561.00	\$1,217,500.00	\$1,217,500.00								
32	Landfill / Solid Waste Disposal			6.74%	\$89,086.00	\$1,322,239.00	\$1,411,325.00	\$1,411,325.00								
35	Contingency			1150.00%	\$2,300.00	\$200.00	\$2,500.00	\$2,500.00								
36	Statutory Expenditures			2.72%	\$83,481.00	\$3,070,957.00	\$3,154,438.00	\$3,054,438.00			\$100,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	5.00	1.00	5.10%	\$12,343.00	\$241,792.00	\$254,135.00	\$254,135.00								
44	Capital			0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
45	Debt			-8.91%	(\$307,328.00)	\$3,450,997.00	\$3,143,669.00	\$2,533,067.00			\$610,602.00					
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-14.12%	(\$53,038.00)	\$375,605.00	\$322,567.00	\$322,567.00								
55	Surplus General Budget			-15.38%	(\$200,000.00)	\$1,300,000.00	\$1,100,000.00	\$0.00			\$1,100,000.00					
	Total	181.00	32.00	-2.13%	(\$755,697.00)	\$35,433,186.00	\$34,677,489.00	\$29,327,851.00	\$0.00	\$0.00	\$5,349,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessr	nents - Taxable Prop	erties (October 1, 2015 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2015 Va	lue)
	<u></u> -	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	423	\$20,201,500.00	2.30%	15A Public Schools	13	\$55,011,500.00	25.62%
2	Residential	5,114	\$552,055,300.00	62.75%	15B Other Schools			0.00%
3A/3E	Farm			0.00%	15C Public Property	239	\$22,707,100.00	10.57%
4A	Commercial	356	\$160,467,900.00	18.24%	15D Church and Charities	41	\$35,963,600.00	16.75%
4B	Industrial	84	\$77,294,700.00	8.79%	15E Cemeteries & Graveyards	5	\$10,372,800.00	4.83%
4C	Apartments	23	\$58,790,800.00	6.68%	15F Other Exempt	523	\$90,681,900.00	42.23%
5A/5E	Railroad	8	\$101,800.00	0.01%				
6A/6E	Business Personal Property	1	\$10,904,934.00	1.24%				
	Total	6,009	\$879,816,934.00	100.00%	Total	821	\$214,736,900.00	100.00%
	Average Ratio (%), Assessed to True V	Value	1.13%					
	Equalized Valuation, Taxable Propertie	es	\$77,859,905,663.72		Percentage of Exempt vs.			
					Non-Exempt Properties	24.41%		
	Total # of property tax appeals file	ed in 2015	County Tax Board	330.00				
			State Tax Court	20.00				
	Number of 2015 County Tax Board de	cisions appealed to Ta	x Court	4.00				
	Number of pending property tax appear	ls in State Tax Court		24.00				
	Amount paid out by municipality for ta	ax appeals in 2015		\$482,343.68				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption	3	\$74,852.00	\$3,075,100.00	\$117,468.82
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	3	74,852.00	3,075,100.00	117,468.82

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## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions									
Prior Budget Year	r's Payments in Li	ieu of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILOT	) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate
CAREING	Aff. Housing	\$32.880.00	\$2,578,500,00	\$99.839.52															
PLEASANTVILLE HOUSING AUTH	H Aff. Housing	\$34,915,00	\$8,540,000,00	\$330,668.80															
PLEASANTVILLE NEW HOPE	Aff. Housing	\$15,447.00	\$4,854,000,00	\$187,946,88															
	Aff. Housing	\$16,000.00	\$1,758,300.00	\$68.081.38															
PLEASANTVILLE MIXED INCOME	E. Aff. Housing	\$16,000,00	\$550,000,00	\$21,296.00															
SENIOR RENEWAL	Aff. Housing	\$24,000,00	\$750,000,00	\$29,040.00															
CENTER CITY URBAN RENEWAL		\$12,000.00	\$450,000,00	\$17,424.00															
		412,000,000	7.00,000.00	421,121100															
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Tabel I and Tame Francisco	Colour Total	151 242 00	10 400 000 00	754 207 50	T-4-11 T Eti	Colour Total	\$0.00	\$0.00	60.00	T-4-11 T F	Colour Total	\$0.00	\$0.00	60.00	T-4-11 T E	Column Total	\$0.00	\$0.00	60.00
Total Long Term Exemptions - C		151,242.00	19,480,800.00	/54,296.58	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions				
Mark "X" if Grand Total	X														Total Long Term Exemption	ns - GRAND TOTAL	\$151,242.00	\$19,480,800.00	\$754,296.58

Sheet UFB-6 Sheet UFB-6

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		9.00	139,249.00	\$112,500.00		\$16,875.00		\$9,874.00
Supervisory Staff (Department Heads & Managers)	9.00		969,149.00	\$777,010.00		\$125,889.00	\$0.00	\$66,250.00
Police Officers (Including Superior Officers)	55.00		5,952,250.00	\$4,175,000.00	\$600,000.00	\$1,093,750.00		\$83,500.00
Fire Fighters (Including Superior Officers)	45.00		5,603,710.00	\$4,095,030.00	\$350,000.00	\$1,076,780.00		\$81,900.00
All Other Union Employees not listed above	70.00	4.00	2,670,980.00	\$2,110,960.00	\$65,000.00	\$326,144.00		\$168,876.00
All Other Non-Union Employees not listed above		16.00	129,600.00	\$120,000.00		\$0.00		\$9,600.00
Totals	179.00	29.00	15,464,938.00	\$11,390,500.00	\$1,015,000.00	\$2,639,438.00	\$0.00	\$420,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

# USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . I C	Prior Year # of	Prior Year Annual	m
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	31.00	\$12,410.00	\$384,710.00	37.00	\$10,798.80	\$399,555.60
Parent & Child	36.00	\$19,745.00	\$710,820.00	30.00	\$17,170.00	\$515,100.00
Employee & Spouse (or Partner)	18.00	\$24,836.00	\$447,048.00	20.00	\$21,597.00	\$431,940.00
Family	70.00	\$32,163.00	\$2,251,410.00	70.00	\$27,969.00	\$1,957,830.00
Employee Cost Sharing Contribution (enter as negative - )			(\$815,384.00)			
Subtotal	155.00		\$2,978,604.00	157.00		\$3,304,425.60
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$24,836.00	\$49,672.00	2	\$17,170.00	\$34,340.00
Family	2	\$32,163.00	\$64,326.00	2	\$27,969.00	\$55,938.00
Employee Cost Sharing Contribution (enter as negative - )			(\$4,807.00)			
Subtotal	4.00		\$109,191.00	4.00		\$90,278.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$15,185.00	\$136,665.00	11	\$13,792.00	\$151,712.00
Parent & Child	4	\$22,164.00	\$88,656.00	4	\$199,272.00	\$797,088.00
Employee & Spouse (or Partner)	14	\$34,500.00	\$483,000.00	15	\$33,600.00	\$504,000.00
Family	20	\$39,252.00	\$785,040.00	18	\$34,132.00	\$614,376.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	47.00		\$1,493,361.00	48.00		\$2,067,176.00
GRAND TOTAL	206.00		\$4,581,156.00	209.00		\$5,461,879.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

	ls medical	coverage	provided	by the SHB	P (Yes or	No)?	
]	ls prescrip	ption drug	coverage	provided by	y the SHB	P (Yes o	or No)?

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	1	Approved	Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
POLICE DEPARTMENT	4991.00			Ordinance	Agreement
			X		
FIRE DEPARTMENT	3821.00				
OTHER UNIONS	2581.00		Х		
MGT & NON UNION	1537.00	\$1,063,894.00			
Tota	als 12930.00	\$5,082,211.00			
Total Funds Reserve	ed as of end of 2015	\$491,500.00			
Total Funds A	ppropriated in 2016	\$0.00			

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$17,225,000.00	\$17,225,000.00	\$0.00	Utility Fund - Principal	\$473,662.00			
Regional School Debt			\$0.00	Utility Fund - Interest	\$136,980.00			
				Bond Anticipation Notes - Principal	\$346,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$7,800.00			
SEWER	\$6,161,546.00	\$6,161,546.00		Bonds - Principal	\$1,682,000.00			
0			·	Bonds - Interest	\$406,748.00			
0			\$0.00	Loans & Other Debt - Principal	\$80,236.00			
0			\$0.00	Loans & Other Debt - Interest	\$19,308.00			
0			\$0.00					
0			\$0.00	Total	\$3,152,734.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$0.00		\$0.00	Total Principal	\$2,581,898.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$570,836.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$13,942,737.00		\$13,942,737.00	% of Total Current Year Budget	9.09%			
Loans and Other Debt			\$0.00					
		-		Description		Debt Not Li	sted Above	
Total (Current Year)	\$37,329,283.00	\$23,386,546.00	\$13,942,737.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	20,249			Total Other				
						-		
Per Capita Gross Debt	\$1,843.51			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$688.56			Rating	A2			
<u>-</u>				Year of Last Rating	A2			
3 Yr. Average Property Valuation		\$882,413,752.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	1.58%			8			

**Sheet UFB-10** 

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Bervices From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Egg Harbor Township	Sewer Maintenance		1/1/1995		\$45,000.00
Providing	Pleasantville B O E.	Vehicle Maintenance		11/1/2015		\$38,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					